

Resolution for Adoption by the Board of Education
of School District of the City of Royal Oak
Community Service Fund Revenue and Appropriations
For the Fiscal Year Ending June 30, 2015
June 26, 2014

Be it resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the Community Service fund of the school district of the City of Royal Oak for fiscal year 2014-15 is as follows:

<u>REVENUE</u>	
Local	\$1,118,200
State	\$334,036
Federal	\$0
Incoming Transfer and Other Transactions	\$468,692
<u>TOTAL REVENUE</u>	<u>\$1,920,928</u>

<u>FUND BALANCE</u>	
Total Fund Balance, July 1st Available to Appropriate	\$1,404,984
<u>TOTAL AVAILABLE TO APPROPRIATE</u>	<u>\$3,325,912</u>

Be it further resolved that \$1,920,928 of the total available to appropriate in the Community Service fund is hereby appropriated in the amounts and for the purposes set forth below:

<u>EXPENDITURES</u>	
Instruction	\$1,144,393
Support Services	\$203,510
Community Services	\$573,025
Outgoing Transfers and Other Transactions	\$0
<u>TOTAL APPROPRIATED</u>	<u>\$1,920,928</u>